附件7

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 苏州健雄职业技术学院横向科研项目经费预算调整表

|  |  |  |  |
| --- | --- | --- | --- |
| **项目编号** |  | **项目委托方** |  |
| **项目名称** |  |
| **项目负责人** |  | **项目起止时间** |  | **项目经费****（万元）** |  |
| **支出内容** | **调整前（万元）** | **调整后（万元）** | **备 注** |
| **一、直接费用** |  |  |  |
| 1. 成本费 |  |  |  |
| 2. 外协与代购设备费 |  |  | 不超49% |
| 3. 劳务费 |  |  |  |
| 4. 业务招待费 |  |  | 不超15% |
| **二、间接费用** |  |  |  |
| 5. 管理费（含税费） |  |  |  |
| 6. 绩效支出 |  |  | 不超60% |
| **合计** |  |  |  |
| **预算调整原因：** 项目负责人签字：年 月 日  |
| **科研处意见：** 负责人（签章）：年 月 日 |

 |